

# **DUETTE FIRE AND RESCUE DISTRICT**

## **RESOLUTION 23-04**

### **FISCAL YEAR 2022-2023 BUDGET AMENDMENT #1**

**A RESOLUTION OF THE DUETTE AND FIRE RESCUE DISTRICT OF MANATEE COUNTY, FLORIDA, ADOPTING AN AMMENDED BUDGET FOR FISCAL YEAR 2022-2023, AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of Commissioners for the Duette Fire and Rescue District on August 1st, 2023, adopted Fiscal Year 2022 - 2023 Amended Budget #1 following a public meeting as required by Florida Statute 200.065; and,

**WHEREAS**, the Board of Commissioners for the Duette Fire and Rescue District on August 1st, 2023, held a public meeting as required by Florida Statute 200.065; and

**WHEREAS**, the Board of Commissioners for the Duette Fire and Rescue District set forth the appropriations and revenue estimate for Amended Budget #1 for Fiscal Year 2022-2023 in the amount of **\$483,100**.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Duette Fire and Rescue District of Manatee County, Florida that:

1. Budget Amendment #1 for Fiscal Year 2022-2023 is adopted.

2. Line-item adjustments:

A. **\$2500** from Rescue 1618 to Engine 1611;

B. **\$2500** from Brush 1625 to the Command Vehicle;

C. **\$2500** from Generator Fuel to Fuel Line-Item;

D. **\$200** from Printer/Copying to the DEA License;

E. **\$2500** from ESO to Internet Services;

F. **\$250** from AED Supplies to EMS Consumable Supplies;

G. **\$1000** from EKG Supplies to EMS Consumable Supplies;

H. **\$2000** from IV Supplies to EMS Consumable Supplies;

I. **\$2412** from Airway Supplies to EMS Consumable Supplies;

J. **\$1200** from Equipment Maintenance to Miscellaneous Loose Equipment;

K. **\$1000** from Fire Prevention to Fire Hose;

- L. **\$500** from Radio Batteries to Radio Repair;
- M. Line-Item Reserves of **\$21,467** was brought into expenses and itemed as Contingency
- N. **\$2700** from Contingency to Manatee Radio Maintenance Contract;
- O. **\$1400** from Contingency to Legal Fees;
- P. **\$6000** from Contingency to Building Maintenance;
- Q. **\$11,367** Remaining for the Contingency Budget.

3. Transfer from reserves **\$124,100** for:


- A. Building Maintenance **\$47,600** to include roof repair, bay floor refinish, replacement of the front air conditioning unit and replacement of the front road sign;
- B. Vehicle Repair **\$35,000** including repair of Tanker 1614 and the RZR Utility Unit;
- C. **\$6500** to purchase a trailer for the RZR Utility Unit;
- D. **\$15,000** to purchase 5 sets of turnout gear;
- E. **\$14,000** to purchase a compliant fire hose;
- F. **\$6000** to purchase Toughbook computers for EMS Reporting.

4. This resolution shall take effect immediately upon its adoption.

Passed and duly adopted with a quorum present and voting this 1st day of August 1<sup>st</sup> 2023.

  
Ebson Parrish, Chairman

**ATTEST:**

  
Betty Stewart, Secretary