



**Town of Woodloch
FY2024 City Budget
(10/1/2023 to 9/30/2024)**

Line #	GL #	Item	Description	FY2024 COMBINED BUDGET	% to City Budget	CITY FY2024 Budget
1	50010	110 Salaries	Office Staff	\$ 84,000	25-30 %	\$21,000
2	50030	210 Social Security	Office Staff	\$ 6,426	25-30 %	\$1,607
3	50040	211 Medicare	Office Staff	\$ 492	25-30 %	\$123
5	50070	240 Workmen's Comp	Office Staff	\$ 540	15%	\$81
6	50110	290 Unemployment Compensation	Office Staff	\$ 600	15%	\$90
7	50150	320 Supplies Janitorial	Janitorial supplies	\$ 400	15%	\$60
8	50160	330 Minor Tools	Minor Tools	\$ 200	15%	\$30
9	50190	350 Motor Vehicle Fuel	Fuel for mower & equipment - WP & WWTP & tractor	\$ 1,000	15%	\$150
10	50280	410 Maintenance City Hall	Building Maintenance	\$ 2,400	15%	\$360
11	50350	Technology	Internet, IT Service, security cameras, licenses, PCs	\$ 5,750	10%	\$575
14	50500	460 Electric Service	Elect to WP, WWTP, LS and Shared City Hall	\$ 30,000	15%	\$4,500
15	50540	468 Telephone/Internet/Cell Service	Landlines, Mobile/Cell, Internet	\$ 6,250	5%	\$313
16	50600	485 Personnel Bond	Tax Collector; Mayor; City Secretary	\$ 600	15%	\$90
17	50640	530 Dues & Memberships	TML; Amazon Prime Business Acct	\$ 700	15%	\$105
18	50660	535 Postage	Postage	\$ 2,000	5%	\$100
19	50740	570 Legal Services	Attorney	\$ 6,000	15%	\$900
20	50770	580 Tax Assessor Fees	Fees for Tax Collector	\$ 1,000	100%	\$1,000
21	50780	585 Accounting Services	Auditor / CPA	\$ 11,456	5%	\$573
22	51240	Supplies - Office	Office supplies	\$ 1,250	5%	\$63
23	50620	Training	City Secretary, Mayor	\$ 1,000	25%	\$250
TOTAL						\$31,968

Approval, Donald J Nichols III, Mayor:

Date: